



PROJECT COMPLETION REPORT

PROJECT UNDER SUSTAINABLE DEVELOPMENT PLAN (SDP)

KALYANADURG MANDAL

ANANTAPURAMU DISTRICT

Name of the Watershed: GUBANAPALLI SUSTAINABLE DEVELOPMENT PLAN



Submitted by
ACCION FRATERNA_ANANTAPURAMU

Date: 06.08.2019

Submitted to

NABARD
ANDHRA PRADESH REGIONAL OFFICE - HYDERABAD

Project Completion Report (PCR)

Title of the project: Sustainable Development Plan in **Gubanapalli** Watershed Project.

Mandal : Kalyanadurgam **District:** Anantapuramu

Background of the project

The watershed Project started under Sustainable Development plan Project in 2017 year and completed in 2019 year.

During implementation of watershed projects major focus is given for conservation of basic natural resources like soil and water.

Major activities taken up under the Watershed

Total Sanction (Rs. lakh) : 956000.00

Area treated (ha.) : 850 ha

No. of Household in the watershed: 244

S.No	Major Components	Amount Sanctioned (Rs. Lakhs)	Amount utilized (Rs. Lakhs)	Major activities taken up
1	Trainings	276000	278724	All training activities and documentation
2	Exposure visits	250000	249440	Exposure visits
3	Demonstrations	130000	125593	
4	FPO	200000	200000	Agri. Tool bank (CHC)
5	Management cost	100000	85011	Staff salaries

Sustainable Development Plan (SDP) was taken up in the watershed to address capacity building of the watershed community through technology transfer, extension, credit intensification, institution building measures, etc.

SDP Project sanctions details:

Project Period	2017-2019
Grant amount sanctioned	956000.00 (Rs. 856000 for activities Rs. 50000 for management cost)
Grant amount Received (Rs. Lakh)	(1 st installment received Rs. 478000.00, Rs. 428000 for works and Rs. 50000 for management cost) (2 nd installment released Rs. 328000) (3 rd installment released for works Rs. 100000 Total 1 st , 2 nd and 3 rd installments released : Rs. 906000 Rs. 50000.00 yet to be release from NABARD for management cost
Grant amount utilized (Rs. Lakh)	Rs. 855222.00 for works Rs. 85011.00 for management cost Total Utilization : Rs. 940233.00

Status of Maintenance Fund (MF):

Account No.	91000623212
Name of Bank & Branch	Andra Pragathi Gramina Bank, Kalyanadurg.
Type of account	Current a/c
Balance in maintenance fund	670838.00
Maintenance Fund utilized in year 2018-19	3760.00
Total Interest accrued in year 2018-19	17500.00

Status of MACS:

Account No.	120920100000072
Name of Bank & Branch	Anantapur District Central Co-operative bank ltd.
Total revolving fund	1747900.00
Average loan amount for beneficiary	15000.00
Major activities supported under livelihood promotion	Milch Animals, Business, Health, Education
Total number of beneficiaries covered	88

Project Implementation:

S.No.	Activities Sanctioned	Sanction		Utilisation	
		Phy.	Fin	Phy.	
I	Trainings and Capacity Building programmes				
1	Training on role and Responsibilities of VWC, VWDC members in Post watershed development (at Cluster level/ PFA level).	2	8000	2	8000
2	Training on Government and non government schemes and programs	2	8000	2	8000
3	Training on sustainable agriculture practices in major crops	4	14000	4	14328
4	Training on Zero budget Natural Farming (ZBNF) Training on NPM inputs preparation unit - Ghana jeevaamrutham, Drava jeevaamrutham & various botanicals (kashaayaalu)	7	10000	7	10812
5	Awareness on Climate Change (Quotation writing, Banners, etc.) on Watershed area & Purchasing of office material (Almara, camera, hard drives and etc.)	1	34000	1	34500
6	Training on Dairy, poultry and sheep rearing	3	12000	2	12005
7	Specific programmes on Animal Husbandry sector /Animal health camps	2	16000	2	17010
8	Banker role in post watershed approaches, preparation of banking plan, awareness on insurance schemes (crop, livestock) and financial inclusion.	2	8000	1	8520
9	Other need Trainings (Financial Literacy and Financial Inclusion)	2	8000	2	8180
10	Other need Trainings (Organic farming)	2	8000	2	8180
11	Other need Trainings (Intigrated farming system Bisra plots)	1	6000	1	7135
12	Training on value addition and market linkages	2	10000	1	10515
13	Training cum Exposere visit on Veternary development at SV Veternary university, Tirupathi.	1	26000	1	25762
14	Training cum Exposere visit on Horticulture development at YSR Horticulture university, Kadapa	1	21000	1	21200
15	Training cum Exposere visit on Agriculture Impliments advance technology - Agricultural University - Bangalore-Karnataka.	1	32000	1	30926
16	Training cum Exposere visit on Sheep & Goat rearing -Viswa Agro tech - Nizamabad.	1	30000	1	29333
17	Documentation of best practice, purchaseing camera and mobile for videos and photos, Case studies & success stories to bring out periodical booklets & CDs/ Audio, vedio Visuals.	1	25000	1	24318
	Sub total	35	276000	32	278724
II	Demonstrations				
1	MD on preparation of various NPM concoctions 3000/- plus the cost of materials and other requisite infrastructure required for establishing NPM preparations unit : 20000/- (Purchaseing of Organic material)	1	23000	1	23250
2	Promotional programme on Solar pumpsets & Solar lighting and the on-going schemeof GoI& GoAP	1	4000	1	4000
3	Micro irrigation techniques - installation, operation and maintenance (including latest products)	1	4000	1	3900
4	Reclamation of problem soils @13500/- per acre for comprehensive treatment (Tank silt & Deep ploughing for un cultivated land zync application)	6	65000	6	66120
5	RD on Integrated Nutrient Management demo plots including green manuring and tank silt application	1	15000	1	13457

6	Demo on ZBNF/ Organic farming	1	15000	1	13700
7	Seed production plots demo - support measures for the farmers & MVK	1	15000	1	15000
8	Alternate Varieties, Crops & Cropping system, Crop rotation etc.	1	30000	1	32800
9	Navadhanya system of cultivation demo 2.50 acres plot	1	30000	1	30000
10	Intercropping/ Mixed cropping - Support for promoting Navadhanya system of cultivation (Climate change resilient cropping systems)	1	15000	1	17350
11	Kitchen gardening	28	14000	25	11045
12	Demo on Rabi crops	1	20000	1	20283
	Sub total	44	250000	36	250905
III	Exposure visits				
1	Exposure visit to a suitable watershed for learning the post watershed approaches. And also to learn Climate Change, Risks & Mitigation, Adaptation measures.	1	15000	1	15000
2	Exposure visit to a suitable place to learn crop water budgeting, efficient water management practices, bore well recharging, water sharing, adoption of low water duty crops and crops grown under irrigated dry (ID) condition & SRI Paddy.	1	15000	1	15000
3	Exposure visit to KVK, ARS and ATMA - to learn Climate resilient agriculture techniques & in-situ soil moisture conservation works from ARS, Rekalkunta & other sustainable agricultural practices from KVK, Reddypalli.	1	15000	1	11072
4	Exposure visit of Farmers to Prakriti Vanam - Madanapalle, Aadharana Paadi-Panta farm to learn Integrated farming and Organic farming	1	15000	1	16582
5	Exposure visit on Seed Village Programme Seed self sufficiency, Seed Bank; Procurement of farm produce by CBO, Collective Marketing, Processing for value addition.	1	15000	1	15936
6	Exposure visit on Fodder Development - Rayalpadu and Livestock management practices	1	30000	1	29800
7	Exposure visit on Horticulture - Model Fruit gardens, Vegetable clusters & Flori culture, if any. Visit to Poly house & Shadenet nurseries. And also to club a visit to a model Sericulture Farm.	1	15000	1	10883
8	Other miscellaneous visits and provision for excess budget in any specific programme.	1	10000		11320
	Sub total	8	130000	7	125593
IV	Promotion of Farmer Producer Organisations				
1	Agri. Tool Bank	1	200000	1	200000
	Sub total	1	200000	1	200000
V	Management cost	1	100000	1	85011
	Sub total	1	100000	1	85011
	Total Grant	89	956000	77	940233

Amount spent on Trainings

S.No.	Details of the Training	Date of Training	Sanction	Amount incurred in Rs.	No. of farmers attended
1	Training on role and Responsibilities of VWC, VWDC members in Post watershed development (at Cluster level/ PFA level).	21.04.2017	8000	8000	20
2	Training on Government and non government schemes and programs	18.05.2017	8000	8000	15
3	Training on sustainable agriculture practices in major crops	19.02.2018	14000	14328	18
4	Training on Zero budget Natural Farming (ZBNF) Training on NPM inputs preparation unit - Ghana jeevaamrutham, Drava jeevaamrutham & various botanicals (kashaayaalu)	21.03.2018	10000	10812	32
5	Awareness on Climate Change (Quotation writing, Banners, etc.) on Watershed area & Purchasing of office material (Almara, camera, hard drives and etc.)	26.05.2018	34000	34500	23
6	Training on Dairy, poultry and sheep rearing	30.06.2018	12000	12005	22
7	Specific programmes on Animal Husbandry sector /Animal health camps	27.07.2018	16000	17010	20
8	Banker role in post watershed approaches, preparation of banking plan, awareness on insurance schemes (crop, livestock) and financial inclusion.	03.09.2018	8000	8520	21
9	Other need Trainings (Financial Literacy and Financial Inclusion)	06.09.2018	8000	8180	20
10	Other need Trainings (Organic farming)	06.09.2018	8000	8180	20
11	Other need Trainings (Intigrated farming system Bisra plots)	15.09.2018	6000	7135	23
12	Training on value addition and market linkages	02.10.2018	10000	10515	18
13	Training cum Exposere visit on Veternary development at SV Veternary university, Tirupathi.	08.07.2019	26000	25762	19
14	Training cum Exposere visit on Horticulture development at YSR Horticulture university, Kadapa	09.07.2019	21000	21200	21
15	Training cum Exposere visit on Agriculture Impliments advance technology - Agricultural University - Banglore-Karnataka.	10.07.2019	32000	30926	28
16	Training cum Exposere visit on Sheep & Goat rearing - Viswa Agro tech - Nizamabad.	11.07.2019	30000	29333	19
17	Documentation of best practice, purchaseing camera and mobile for videos and photos, Case studies & success stories to bring out periodical booklets & CDs/ Audio, vedio Visuals.		25000	24318	

Amount spent on Demonstrations

S.No.	Details of Demonstration	No of farmers	Amount incurred in Rs.
1	MD on preparation of various NPM concoctions 3000/- plus the cost of materials and other requisite infrastructure required for establishing NPM preparations unit : 20000/- (Purchaseing of Organic material)	2	23250
2	Micro irrigation techniques - installation, operation and maintenance (including latest products)	1	4000
3	Reclamation of problem soils @13500/- per acre for comprehensive treatment (Tank silt & Deep ploughing for un cultivated land zync application)	8	3900
4	RD on Integrated Nutrient Management demo plots including green manuring and tank silt application	3	66120
5	Demo on ZBNF/ Organic farming	15	13457
6	Seed production plots demo - support measures for the farmers & MVK	3	13700
7	Alternate Varieties, Crops & Cropping system, Crop rotation etc.	25	15000
8	Navadhanya system of cultivation demo 2.50 acres plot	32	32800
9	Intercropping/ Mixed cropping - Support for promoting Navadhanya system of cultivation (Climate change resilient cropping systems)	26	30000
10	Kitchen gardening	16	17350
11	Demo on Rabi crops	5	11045

Amount spent on Exposure visits

S.No.	Place of Exposure	No of farmers	Amount incurred in Rs.
1	Exposure visit to a suitable watershed for learning the post watershed approaches. And also to learn Climate Change, Risks & Mitigation, Adaptation measures.	25	15000
2	Exposure visit to a suitable place to learn crop water budgeting, efficient water management practices, bore well recharging, water sharing, adoption of low water duty crops and crops grown under irrigated dry (ID) condition & SRI Paddy.	23	15000
3	Exposure visit to KVK, ARS and ATMA - to learn Climate resilient agriculture techniques & in-situ soil moisture conservation works from ARS, Rekalkunta & other sustainable agricultural practices from KVK, Reddypalli.	18	11072
4	Exposure visit of Farmers to Prakriti Vanam - Madanapalle, Aadharana Paadi-Panta farm to learn Integrated farming and Organic farming	16	16582
5	Exposure visit on Seed Village Programme Seed self sufficiency, Seed Bank; Procurement of farm produce by CBO,Collective Marketing, Processing for value addition.	25	15936
6	Exposure visit on Fodder Development - Rayalpadu and Livestock management practices	22	29800
7	Exposure visit on Horticulture - Model Fruit gradens, Vegetable clusters & Flori culture, if any. Visit to Poly house & Shadenet nurseries. And also to club a visit to a model Sericulture Farm.	32	10883
8	Other miscellaneous visits and provision for excess budget in any specific programme.	20	11320

Use of FPO Promotion Component:

Sl. No	Details	Amount Sanctioned in Rs	Amount incurred in Rs	No. of Farmers
1	Amount spent on Trainings			
	Amount spent on Exposure visits			
	Amount spent on purchase of Equipment	200000.00	200000.00	Hand over to MACS

Details of Farm Equipment / FM Hub created under FPO Promotion Component

S.No	List of Equipment	Unit Price	No. of Units	Total Amount	VWDC/MACS Contribution	SDP Component	Invoice No. and date
1.	Water Tanker (5000 Ltrs)	1,26,000	1	1,26,000			014 on date 10.04.2019
2.	Groundnut decorticator	1,35,000	1	1,35,000			
3.	Seed Driller	68,000	1	68,000			
4.	Power Weedar	1,15,000	1	1,15,000			
	Total:	4,44,000		4,44,000	2,44,000	2,00,000	

Project Impact:

Sl.No	Parameter	Before SDP	After SDP
	Productivity of major crops – Qtl. per Acre. Crop-1 (Red gram)	30 ha	50 ha
	Horticulture	12 ha	62 ha
	Vegetables	2 ha	12 ha
	Types of Innovative methods adopted by farmer	3	7
	Soil health cards with project farmers	80	150
	No of saving bank accounts	158	219
	Credit intensification: New loans availed by project farmers	0	0

Coverage under various CBOs/institutions/schemes:

Sl. No.	Particulars	Newly formed (Since inception of the SDP Project)		Cumulative total	
		No.s	Members	No.s	Members
A	Self Help Groups (SHG)				
B	Joint Liability Groups (JLG)	0		0	
C	Farmer Clubs (FC)	0		0	
D	Mutually Aided Cooperative Society (MACS)	1	12	1	12
E	Farmer Producers Organization (FPO)	1	9	1	9
F	Sprinkler irrigation	3	15	10	35
G	Atal Pension Yojana	0	0	0	0
H	PMJJBY	0	0	0	0
I	PMSBY	0	0	0	0
J	Health Insurance	112	112	318	318

Management of VWC

Sl.No.	Aspects	Remarks
1	No. of Grama Sabhas held during the SDP project period: 2	
2	No. of VWC meetings held during the SDP project period: 28	
3	Training Register maintained and Update : Yes	
4	Farm mechanization Hub Managed / monitored by: MACS Committee	

VWC Details:

S. No.	Name of VWC member	Designation	Contact No.	Designated on (from date)
1	Jayaramulu	MACS President	8897525767	01.04.2017
2	P. Donaswamy	VWDC Chairman	9866822949	
3	N. Srinivasulu	Supervisor	9346198956	
4	Krishnamurthy	Farmer/MACS member	9908807998	
5	B. Govindappa	Labour group leader /MACS member	9701923950	
6	B. Marennna	Farmer/MACS member	9676998118	
7	Choudamma	Dwakra Group member/MACS member	7974512336	
8	Vanamma	Dwakra Group member/MACS member	8102510102	
9	C. Venkatesulu	Farmer/MACS member	9440256301	
10	Chikkanna	Labour group /MACS member	6301950256	
11	Dappam Srinivasulu	labour/MACS member	8179775914	

Signature :

(Seal)

Date :

Place :

Component : TRAININGS

1. Name of the Programme :SDP-Awareness Training cum meeting(VWDC)



2. Number of participants attended : 38

3. Name of the resource person : Shri. Ravindra Prasad (DDM) and Shri. Y.V. Mallareddy (CEO, AF)

a. Designation : DDM

4. Total amount sanctioned (in Rs.) :8000.00

5. Total amount incurred (in Rs.) :8000.00

➤ Details of the expenditure (in Rs.)

Banner : 2=580

Honorarium : 0.00

Lunch/Snacks :7420.00 (Tea, Tiffin and Lunch)

Documentation : 0.00

Others

(Please specify) :

6. Topics covered :

a. What is SDP? uses from SDP and how to improve sdp programme

b. Awareness about watershed level management and MACS

7. Impact of the Programme (in brief): Successfully maintaining SDP Watersheds and MACS.

Component : TRAININGS

1. Name of the Programme : **Training on Horticulture (Sustainable Agriculture)**



2. Number of participants attended : 40

3. Name of the resource person : Sri. John Sudheer sir

a. Designation : Scientist at KVK, Kalyanadurgam.

4. Total amount sanctioned (in Rs.) : 14000.00

5. Total amount incurred (in Rs.) :14328.00

➤ Details of the expenditure (in Rs.)

Banner : 1000.00

Honorarium : 0.00

Lunch/Snacks :12828.00 (Tea, Lunch and Snacks for 4 trainings)

Documentation : 0.00

Others

(Please specify) : Transportation charges (Auto fares):500.00

6. Topics covered:

b. Horticulture, commercial crops Disease controllers

b. Marketing agencies and activities of horticulture

7. Impact of the Programme (in brief): So many people were doing horticulture who has the problem of low water intensity in the bore well and they are selling very well to compare local market prices. 4 to 5 members combined and sales other state markets also.

Component : TRAININGS

1. Name of the Programme : **Training on Improving Soil fertility (Soil Test)**



2. Number of participants attended : 22

3. Name of the resource person : Dr. John Sudheer

a. Designation : Sr. Scientist at KVK

4. Total amount sanctioned (in Rs.) :10000.00

5. Total amount incurred (in Rs.) :10812.00

➤ Details of the expenditure (in Rs.)

Banner : 250.00

Honorarium : 0.00

Lunch/Snacks :10112.00

Documentation : 0.00

Others

(Please specify) : 450.00

6. Topics covered :

c. Importance of Soil tests, how to add fertilizers to soil

b.How to improve soil fertility

7. Impact of the Programme (in brief): 100 above farmers were done soil tests and got health cards. Nearly 87 people understood soil problems and added fertilizers to improve fertility.

Component : TRAININGS

1. Name of the Programme : **Training on Dairy, poultry and sheep rearing**



2. Number of participants attended : 34

3. Name of the resource person : Dr. Lakshmi Reddy garu

a. Designation : Sr. Scientist at KVK Reddipalli

4. Total amount sanctioned (in Rs.) : 12000.00

5. Total amount incurred (in Rs.) : 12005.00

➤ Details of the expenditure (in Rs.)

Banner : 250.00

Honorarium : 0.00

Lunch/Snacks : 8155.00

Documentation : 0.00

Others

(Please specify) : 3600.00 (Vehicle charges)

6. Topics covered :

d. Uses of Sheep rearing,

b.poultry, sheep business activities and market data
 7. Impact of the Programme (in brief):10 above farmers were buy sheeps and milch animals with MACS support.

Component : TRAININGS

1. Name of the Programme : **Training on Govt. Schemes**



2. Number of participants attended :30

3. Name of the resource person : Dr. Chandra mohan garu

a. Designation : Sr. Scientist at Tractor Nagar,

4. Total amount sanctioned (in Rs.) :8000.00

5. Total amount incurred (in Rs.) :8000.00

➤ Details of the expenditure (in Rs.)

Banner :520.00

Honorarium : 0.00

Lunch/Snacks :6480.00

Documentation : 0.00

Others

(Please specify) :1000.00 (Vehicle charges)

6. Topics covered :

a. Agriculture role and importance of Government

b. Agriculture based loans, Discounts, subsidy and etc.

7. Impact of the Programme (in brief):VWC raised after these training Agri. Tool bank and training for new technology machinery in agriculture.

Component : TRAININGS

1. Name of the Programme : **Training on Agri. Implements**



2. Number of participants attended :18

3. Name of the resource person : Dr. Lakshmi Reddy Garu

a. Designation : Sr. Scientist at KVK Reddi palli (2 days)

4. Total amount sanctioned (in Rs.) :16000.00

5. Total amount incurred (in Rs.) :15463.00

➤ Details of the expenditure (in Rs.)

Banner : 520.00

Honorarium : 0.00

Lunch/Snacks : 11443.00

Documentation : 0.00

Others

(Please specify) : 3500.00 (Vehicle charges)

6. Topics covered :

a. Water importance in Agriculture

b. Water budgeting methods

7. Impact of the Programme (in brief): 4 to 10 farmers were done kitchen garden our own seed and own expenditure for their home.

Component : TRAININGS

1. Name of the Programme : **Training on Integrated farming system**



2. Number of participants attended :22

3. Name of the resource person : Shri. Musthaq garu (Rtd. Agriculture officer, Penugonda)

a. Designation : Sr. Scientist at KVK Reddi palli

4. Total amount sanctioned (in Rs.) : 6000.00

5. Total amount incurred (in Rs.) : 7135.00

➤ Details of the expenditure (in Rs.)

Banner : 520.00

Honorarium : 0.00

Lunch/Snacks :6115.00

Documentation : 0.00

Others

(Please specify) : 500.00 (Auto charges)

6. Topics covered :

a. Water importance in Agriculture

- b. Natural farming and ZBNF importance for Agriculture
7. Impact of the Programme (in brief): 6 members were applied Drava jeevamrutham to their field.

Component : TRAININGS

1. Name of the Programme : **Training on Market linkage**



2. Number of participants attended : 30
3. Name of the resource person : Shri. Musthaq garu, Shri. Lakshmi reddy garu
- a. Designation : Sr. Scientist at KVK Reddi palli
4. Total amount sanctioned (in Rs.) : 10000.00
5. Total amount incurred (in Rs.) :10515.00
- Details of the expenditure (in Rs.)
- | | |
|------------------|-------------------------|
| Banner | : 520.00 |
| Honorarium | : 0.00 |
| Lunch/Snacks | :8195.00 |
| Documentation | :0.00 |
| Others | |
| (Please specify) | :1800.00 (Auto charges) |
6. Topics covered :
- a. Market rates and crop time tables

- b. how to sale sufficient rate for farmers
7. Impact of the Programme (in brief): many farmers selling their crop other states.

Component : EXPOSURE VISITS

1. Name of the Place visited : Mandya (Organic Mandya-Karnataka)



2. Number of participants : 26
3. Total amount sanctioned (in Rs.) : 15000.00
4. Total amount incurred (in Rs.) : 15000.00
- Details of the Expenditure (in Rs.)
- | | |
|------------------|--------------------------|
| Banner | : 520.00 |
| Transportation | : 4200.00 |
| Lunch/Snacks | : 9280.00 (Four times) |
| Documentation | : |
| Others | : |
| (Please specify) | : 1000.00 (for residing) |
5. Major activities covered :
- a. Organic farming methods

- b. How to store organic foods
6. Impact of the Programme (in brief): organic farming

Component : EXPOSURE VISITS

1. Name of the Place visited : Tipputuru (Karnataka-BAIF)



2. Number of participants : 26
3. Total amount sanctioned (in Rs.) : 15000.00
4. Total amount incurred (in Rs.) : 15000.00
 - Details of the Expenditure (in Rs.)
 - Banner : 0.00
 - Transportation : 500.00
 - Lunch/Snacks : 13300.00 (four times)
 - Documentation : 0.00
 - Others
 - (Please specify) : 1200.00 (for residing)
5. Major activities covered :
 - e. Livelihood activities for post watershed

- b. Maintenance of Groups
6. Impact of the Programme (in brief): MACS and Village maintenance.

Component : EXPOSURE VISITS

1. Name of the Place visited : KVK (Reddipalli, Rekulakunta)



2. Number of participants : 30
3. Total amount sanctioned (in Rs.) : 15000.00
4. Total amount incurred (in Rs.) : 16582.00
 - Details of the Expenditure (in Rs.)
 - Banner : 250.00
 - Transportation : 2200.00
 - Lunch/Snacks : 12632.00 (3 times food including tea and snacks)
 - Documentation : 0.00
 - Others
 - (Please specify) : 1500.00 (Honorarium and Tips)
5. Major activities covered :
 - a. Water budgeting in agriculture
 - b. New technologies for easy agriculture
6. Impact of the Programme (in brief):

Component : EXPOSURE VISITS

1. Name of the Place visited :KVK, Reddipalli, Garladinne, Kalyanadurgam



2. Number of participants :15
3. Total amount sanctioned (in Rs.) : 15000.00
4. Total amount incurred (in Rs.) :11072.00
- Details of the Expenditure (in Rs.)
- | | |
|------------------|--|
| Banner | :250.00 |
| Transportation | :2200.00 |
| Lunch/Snacks | :8622.00 (3 times food including tea and snacks) |
| Documentation | : 0.00 |
| Others | |
| (Please specify) | :0.00 |
5. Major activities covered :
- f. Water budgeting in agriculture
 - b.Sustainable agriculture

6. Impact of the Programme (in brief):

Component : EXPOSURE VISITS

1. Name of the Place visited : Southern Region Agri. Testing tool institute (Tractor Nagar, Garladinne)



2. Number of participants : 15
3. Total amount sanctioned (in Rs.) : 15000.00
4. Total amount incurred (in Rs.) : 15936.00
- Details of the Expenditure (in Rs.)
- | | |
|------------------|--|
| Banner | : 250.00 |
| Transportation | : 1800.00 |
| Lunch/Snacks | : 12886.00 (3 times food including tea and snacks) |
| Documentation | : 0.00 |
| Others | |
| (Please specify) | : 1000.00 (Tips and Honorarium) |

5. Major activities covered :
 - a. Water budgeting in agriculture
 - b. New technologies for easy agriculture
6. Impact of the Programme (in brief): Agri. Tool bank and Govt. Schemes

Component : EXPOSURE VISITS

1. Name of the Place visited : KVK, Kalyanadurgam



2. Number of participants : 18
3. Total amount sanctioned (in Rs.) : 30000.00
4. Total amount incurred (in Rs.) : 29800.00
 - Details of the Expenditure (in Rs.)
 - Banner : 250.00
 - Transportation : 500.00 Auto fares
 - Lunch/Snacks : 26050.00 (Tiffin, Lunch, tea and snacks- for 3 days training)
 - Documentation : 0.00
 - Others
 - (Please specify) : 3000.00 (Tips and honorarium)
5. Major activities covered :
 - a. Water budgeting in agriculture
 - b. Sustainable agriculture
6. Impact of the Programme (in brief): Sustainable agriculture

Component : EXPOSURE VISITS

1. Name of the Place visited : Tipputuru - Karnataka



2. Number of participants :21

3. Total amount sanctioned (in Rs.) :15000.00

4. Total amount incurred (in Rs.) : 10883.00

➤ Details of the Expenditure (in Rs.)

Banner :00.00

Transportation :4000.00 Auto fares

Lunch/Snacks : 6883.00 (Tiffin, Lunch, tea and snacks)

Documentation : 0.00

Others

(Please specify) : 0.00 (clearage and honorarium)

5. Major activities covered :

a. Water budgeting in agriculture

b. Sustainable agriculture

6. Impact of the Programme (in brief): Organic farming and Natural farming were done 1 farmer in our SDP Village.

Component : EXPOSURE VISITS/TRAININGS

1. Name of the Place visited : Mulakanuru MACS Society - Warangal



2. Number of participants :46
3. Total amount sanctioned (in Rs.) :34000.00
4. Total amount incurred (in Rs.) : 36200.00

➤ Details of the Expenditure (in Rs.)

- Banner :200.00
- Transportation :16500.00 Bus Hire charges
- Lunch/Snacks : 18500.00 (Tiffin, Lunch, tea and snacks for 3days)
- Documentation : 0.00
- Others
- (Please specify) : 0.00

5. Major activities covered :
- a. Water budgeting in agriculture
- b. Sustainable agriculture

6. Impact of the Programme (in brief): Organic farming and Natural farming were done 1 farmer in our SDP Village.

Component : EXPOSURE VISITS/TRAININGS

1. Name of the Place visited : Mulkanuru MACS Society- Warangal



2. Number of participants :21
3. Total amount sanctioned (in Rs.) :42000.00
4. Total amount incurred (in Rs.) : 41225.00
- Details of the Expenditure (in Rs.)
- | | |
|------------------|--|
| Banner | :500.00 |
| Transportation | :16500.00 Auto fares |
| Lunch/Snacks | : 22225.00 (Tiffin, Lunch, tea and snacks 4days) |
| Documentation | : 0.00 |
| Others | |
| (Please specify) | : 2000.00 (Tips and honorarium) |
5. Major activities covered :
- Water budgeting in agriculture
 - Sustainable agriculture

6. Impact of the Programme (in brief): Organic farming and Natural farming were done 1 farmer in our SDP Village.

Component : EXPOSURE VISITS/TRAINING

1. Name of the Place visited : Musunuru Sustainable Agriculture - Vijayawada



2. Number of participants :30
3. Total amount sanctioned (in Rs.) :21000.00
4. Total amount incurred (in Rs.) : 21200.00
- Details of the Expenditure (in Rs.)
- | | |
|------------------|--|
| Banner | :500.00 |
| Transportation | :0.00 Auto fares |
| Lunch/Snacks | : 21220.00 (Tiffin, Lunch, tea and snacks 4days) |
| Documentation | : 0.00 |
| Others | |
| (Please specify) | : 00.00 |
5. Major activities covered :
- Water budgeting in agriculture
 - Sustainable agriculture

6. Impact of the Programme (in brief): Organic farming and Natural farming were done 1 farmer in our SDP Village.

Component : DEMONSTRATIONS

1. Name of the activity : Demonstration (Soil Tests sample collection)



2. Number of demonstration farmers :48
3. Total amount sanctioned (in Rs.) : 15000.00
4. Total amount incurred (in Rs.) : 15000.00

➤ Details of the utilisation (in Rs.)

Display Board :
Inputs : 15000.00
Documentation :
Others
(Please specify) : Soil test 48x300.00=14400.00
(600.00 sample transportation charges)

5. Impact of the Programme (in brief): 48 no's were done soil tests.

Component**: DEMONSTRATIONS**

1. Name of the activity : Demonstration (Alternative Varieties)



2. Number of demonstration farmers : 52

3. Total amount sanctioned (in Rs.) : 30000.00

4. Total amount incurred (in Rs.) : 32800.00

➤ Details of the utilisation (in Rs.)

Display Board : 0.00

Inputs : 32350.00

Documentation : 0.00

Others

(Please specify) : 450.00 (Auto fare transportation)

5. Impact of the Programme (in brief): Growth very well to compare regular model of red gram. And also we have done NFB activity under

NABARD WDF Project, that's why farmers have very interest to cultivate red gram demo models.

Component : DEMONSTRATIONS

1. Name of the activity : Demonstration (Demo plot Pure Red Gram)



2. Number of demonstration farmers	:	10 No's
3. Total amount sanctioned (in Rs.)	:	Rs. 30000.00
4. Total amount incurred (in Rs.)	:	Rs. 30000.00
➤ Details of the utilisation (in Rs.)		
Display Board	:	Rs. 600.00
Inputs	:	Rs. 23000.00 (for demo seed)
Documentation	:	Rs. 00.00
Others		
(Please specify)	:	Rs. 6400.00 (Supervisor cost and,
auto fares)		

5. Impact of the Programme (in brief) : Growth very well to compare regular model of red gram. And also we have done NFB activity under NABARD WDF Project, that's why farmers have very interest to cultivate red gram demo models.

Component : DEMONSTRATIONS

1. Name of the activity : Demonstration (Inter Cropping & Mixed Crop)



2. Number of demonstration farmers : 75 No's
3. Total amount sanctioned (in Rs.) : Rs. 35000.00
4. Total amount incurred (in Rs.) : Rs. 17350.00
- Details of the utilisation (in Rs.)
- | | | |
|------------------|---|------------------------------|
| Display Board | : | Rs. 920.00 |
| Inputs | : | Rs. 36213.00 (for demo seed) |
| Documentation | : | Rs. 00.00 |
| Others | : | |
| (Please specify) | : | Rs. 550.00 (auto fares) |

5. Impact of the Programme (in brief) : 100 above farmer were done inter cropping & Mixed crops.

Component : DEMONSTRATIONS

1. Name of the activity : Demonstration (Inter Cropping & Mixed Crop)



2. Number of demonstration farmers	:	75 No's
3. Total amount sanctioned (in Rs.)	:	Rs. 29000.00
4. Total amount incurred (in Rs.)	:	Rs. 13700.00
➤ Details of the utilisation (in Rs.)		
Display Board	:	Rs. 00.00
Inputs	:	Rs. 24745.00 (for demo)
Documentation	:	Rs. 00.00
Others	:	
(Please specify)	:	Rs. 0.00

5. Impact of the Programme (in brief) : 50 above farmer were done ZBNF.

Component : DEMONSTRATIONS

1. Name of the activity : Demonstration (Land reclamation)



2. Number of demonstration farmers	:	41 No's
3. Total amount sanctioned (in Rs.)	:	Rs. 65000.00
4. Total amount incurred (in Rs.)	:	Rs. 66120.00
➤ Details of the utilization (in Rs.)		
Display Board	:	Rs. 600.00
Inputs	:	Rs. 65520.00
Documentation	:	Rs. 00.00
Others	:	
(Please specify)	:	Rs. 0.00 (auto fares)

5. Impact of the Programme (in brief) : Last 2 years uncultivated land will be prepare to cultivation.

Component : DEMONSTRATIONS

1. Name of the activity : Demonstration (Solar Pump sets)



2. Number of demonstration farmers	:	2 No's
3. Total amount sanctioned (in Rs.)	:	31000.00
4. Total amount incurred (in Rs.)	:	Rs. 31150.00
➤ Details of the utilization (in Rs.)		
Display Board	:	Rs. 600.00
Inputs	:	Rs. 30000.00
Documentation	:	Rs. 00.00
Others		

(Please specify)

: Rs.550.00 (auto fares)

5. Impact of the Programme (in brief) : Last 2 years uncultivated land will be prepare for cultivation.





